

Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC / Climate Change, Resilience and Energy

Annual Work Plan 2020

Project Title:	Preparation of India's Third National Communication (TNC) and Other New Information to the UNFCCC
Project Number (Award ID)	84310
Project Number (Atlas Output ID):	70193
Implementation Modality	NIM
Implementing Partner	Ministry of Environment Forest and Climate Change, Government of India
Start Date	01-02-2013
End Date	31-12-2020
LPAC Meeting date	27-06-2013

Vision Statement for the strategic area / CPD Pillar

Communities and ecosystems are resilient to climate and disaster risk, follow sustainable and equitable consumption practices, have equitable access to clean energy and natural resources contributing to reduced marginalization, poverty and inequality.

Overall results description for 2020

This year, the project will result in the finalization and submission of the Third National Communication and the Third Biennial update to the UNFCCC. Furthermore, the project will focus on expanding and strengthening the capacities of key technical institutes (under TNC) to address the suggestions and comments received on BUR -2. Network of scientists and experts including a number of young researchers will benefit from having opportunities to work on cross cutting issues. Overall system of decision making of national and state governments will improve in terms of availability of updated information and data on GHG emissions and status of mitigation actions.

Contributing Outcome (UNSD) and Indicator/s

UNSD Outcome 6: By 2022, environmental and natural resource management is strengthened and communities have increased access to clean energy and are more resilient to climate change and disaster risks.

Indicator 6.1 Annual reduction in tons of CO₂ (tCO₂/year) in line with the nationally determined contribution and commitments under UNFCCC.

Baseline: 0.5 million (2018)

Target: 1.5 million CO₂ (2022)

CPD Output(s) and Indicator (s)

Output 3.1: Effective institutional, legislative and policy frameworks in place to enhance the implementation of climate change and disaster risk reduction at national and state levels.

Indicator 3.1.1: Number of national, state and sectoral disaster risk reduction and climate change strategy/action plans that also address gender considerations implemented.

Baseline: 2 **Target:** 10

Gender marker

GEN 1

Multi-year Project Budget Details

Total Resources Required USD 9,010,604

Total Resources Allocated USD 9,010,604

UNDP TRAC	Donor	Government	In-Kind
0	USD 9,010,604	0	0

Unfunded (Total) 0

Project Budget and Expenditure

Total Project Budget (Prodoc budget)	Prior year Expenditure (USD)	Exp 2019 (USD)- Subject to finalization of CDR	Budget 2020 (USD)
USD 9,010,604	45,64,937	16,24,501	28,21,166

Project Prior Year Expenditure

2013	2014	2015	2016	2017	2018
1,65,326	7,11,220	2,09,866	10,05,220	9,00,996	15,72,309

Total outstanding commitments upto 2019- USD 71,885

Total undepreciated fixed assets upto 2019- USD 1,859

Signed by:

RR/DRR



24-Mar-20



20-Mar-20



24-Mar-20

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Activity Plan for 2020

Expected Annual Project Outputs	Planned Activities	Planned Expenditure				Total Budget	Budget Code	Funding Source	Responsible Party	Implementing Agent	Focus States @ Activity Level	Monitoring Framework		
		Q1	Q2	Q3	Q4							Expenditure	Progress Towards Output	
<p>Output 1: Report developed on India's National Circumstances that contains information on India's geography, climate, and economy, based on which, the country would be addressing the challenges due to climate change.</p> <p>Indicator: Report on national and state level development priorities in the context of climate change, report on national actions to reduce GHG emissions, report on the status of the environment, natural resources and energy use, description of the status of national missions under NAPCC</p> <p>Baseline: India's National Circumstances report as part of the Second National Communication to the United Nations Framework Convention on Climate Change</p> <p>Target : Updated report on India's National Circumstances as part of the Third National Communication to the United Nations Framework Convention on Climate Change</p>	Development of a chapter in the TNC report that contains information on India's geography, climate, and economy	12,000	17,123	12,000	32,000	73,123	72100	GEF	UNDP CO Supprt	1981 UNDP CO Support	National			
Sub Total						73,123								
<p>Output 2: Develop India's National GHG Inventory that contains a detailed description of the greenhouse gas (GHG) inventory of the emissions of carbon dioxide (CO2), methane(CH4), nitrous oxide (N2O), hydrofluorocarbons (HFCs), perfluorocarbons(PFCs), and sulphur hexafluoride (SF6) by sources and their removal by sinks</p> <p>Indicator: National GHG inventory details on sectors :- (i) energy (ii)industry (iii) agriculture (iv)LULUCF (v) waste for 2011, 2013, 2014 and trend analysis</p> <p>Baseline: Report on India's National GHG Inventory Information as part of the Second National Communication to the United Nations Framework Convention on Climate Change</p> <p>Target : Updated report on India's National GHG Inventory Information as part of the Third National Communication to the United Nations Framework Convention on Climate Change</p>	Conduct Studies to prepare sectoral studies for preparing Biennial Update Reports (BUR-3) (Energy, IPPU, Waste, Agriculture and LULUCF)		47,732	22,852		70,584	72100	GEF	MoEFCC	1125 - MOEFCC	National			
	Conduct Studies to prepare sectoral studies for preparing India's Third National Communication to the United Nations Framework Convention on Climate Change (Energy, IPPU, Waste, Agriculture, Railways, Aviation, Manufacturing Domestic and Industrial Waste, Unorganised sector, MSW, Manufacturing Industries, TOF)		61,113	61,112			1,22,225	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Development of a National Inventory Management System including studies on best practises and setting up of an IT based online system		52,816	52,816	52,816	95,539	2,53,987	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Conduct Studies to prepare sectoral studies for preparing TNC taking Inventory details till 2018		1,91,000	1,91,000	2,49,292	1,00,000	7,31,292	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Development and improvement of emission factor for five inventory sector (Agriculture, IPPU, LULUCF, Waste and energy).		10,146		9,146	4,417	23,709	72100	GEF	MoEFCC	1125 - MOEFCC	National		
	Sub Total						12,01,797							

Baseline: Relevant report under India's Second National Communication to the United Nations Framework Convention on Climate Change Target: Relevant report under India's Third National Communication to the United Nations Framework Convention on Climate Change	goal 8 regarding technology and capacity building													
		4,210				4,210	72100	GEF	MoEFCC	1125 - MOEFCC	National			
	Conduct studies to Develop roadmap for implementation of India's NDC goal 5 regarding forestry													
		4,289				4,289	72100	GEF	MoEFCC	1125 - MOEFCC	National			
	Conduct studies to develop roadmap for implementation of India's NDC goal 3 regarding emission intensity reduction													
		2,958				2,958	72100	GEF	MoEFCC	1125 - MOEFCC	National			
Sub Total						11,457								
Project Management Cost	Terminal Evaluation			40,000		40,000	71200	GEF	MoEFCC	1981 UNDP CO Support	National			
Sub Total						40,000								
Total		5,47,122	7,47,340	8,91,682	6,35,022	28,21,166								

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Procurement Plan for 2020

PROMPT populated plan: Please enter ALL planned procurement items in prompt. Generate overall procurement plan from prompt in excel format and paste here

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Recruitment Plan for 2020

Project	Position Title	Proposed Grade	Target start date	Vacancy announcement date	Budget and source

No HR plans for 2020